

| <div><br/>NIT:892115010-5<br/>COD: 4465000286</div> |          |                                                          | INVITACION PUBLICA              |            |              |           |            |           |           |                    |             |         |         |           |              |           |            |           |                       | Código: JC-F-02      |            |            |             |
|-------------------------------------------------------------------------------------------------------------------------------------|----------|----------------------------------------------------------|---------------------------------|------------|--------------|-----------|------------|-----------|-----------|--------------------|-------------|---------|---------|-----------|--------------|-----------|------------|-----------|-----------------------|----------------------|------------|------------|-------------|
|                                                                                                                                     |          |                                                          | GESTION JURIDICA Y CONTRATACION |            |              |           |            |           |           |                    |             |         |         |           |              |           |            |           |                       | Versión: 4.0         |            |            |             |
|                                                                                                                                     |          |                                                          |                                 |            |              |           |            |           |           |                    |             |         |         |           |              |           |            |           |                       | Vigencia: 02/12/2021 |            |            |             |
|                                                                                                                                     |          |                                                          |                                 |            |              |           |            |           |           |                    |             |         |         |           |              |           |            |           |                       | Página               |            |            |             |
| ANEXO 2                                                                                                                             |          |                                                          |                                 |            |              |           |            |           |           |                    |             |         |         |           |              |           |            |           |                       |                      |            |            |             |
| COSTOS LABORALES POR MES DE 2025 DE SERVICIO DE ASEO, LIMPIEZA, MANTENIMIENTO Y DESINFECCION                                        |          |                                                          |                                 |            |              |           |            |           |           |                    |             |         |         |           |              |           |            |           |                       |                      |            |            |             |
| Descripción                                                                                                                         | No.      | Area                                                     | Horas                           | Sueldo     | Aux. Transp. | Recargos  | Devengado  | Salud     | Pensión   | Riesgo Profesional | S. Familiar | ICBF    | SENA    | Cesantias | I. Cesantias | Prima     | Vacaciones | Dotacion  | Total por Funcionario | Subtotal             | Alu        | Iva        | Total       |
|                                                                                                                                     | Personas |                                                          |                                 |            |              |           |            |           |           |                    | 4%          | 3%      | 2%      | 8,33%     | 1%           |           |            |           |                       |                      |            |            |             |
| Turno de Lunes a Sabado de 44 Horas                                                                                                 | 1        | Laboratorio Y U. Transfusional                           | 176                             | 1.750.905  | 249.095      | 0         | 2.000.000  | 250.000   | 280.145   | 48.720             | 70.036      | 52.527  | 35.018  | 166.600   | 16.228       | 135.238   | 72.838     | 120.000   | 3.247.350             | 3.247.350            | 357208     | 684866     | 4.289.424   |
| Turno de Lunes a Sabado de 44 Horas                                                                                                 | 1        | Area Administrativa                                      | 176                             | 1.750.905  | 249.095      | 0         | 2.000.000  | 250.000   | 280.145   | 48.720             | 70.036      | 52.527  | 35.018  | 166.600   | 16.228       | 135.238   | 72.838     | 120.000   | 3.247.350             | 3.247.350            | 357208     | 684866     | 4.289.424   |
| Turno de Lunes a Sabado de 44 Horas                                                                                                 | 1        | Hospitalizacion Pediatria                                | 176                             | 1.750.905  | 249.095      | 0         | 2.000.000  | 250.000   | 280.145   | 48.720             | 70.036      | 52.527  | 35.018  | 166.600   | 16.228       | 135.238   | 72.838     | 120.000   | 3.247.350             | 3.247.350            | 357208     | 684866     | 4.289.424   |
| Turno de Lunes a Domingo de 4 Horas                                                                                                 | 1        | Apoyo urgencia. Hospitalizacion, cirujia                 | 176                             | 1.750.905  | 249.095      | 516.365   | 2.516.365  | 283.409   | 362.763   | 55.231             | 90.691      | 68.018  | 68.018  | 209.613   | 25.154       | 171.997   | 94.318     | 120.000   | 4.065.577             | 4.065.577            | 447213     | 857430     | 5.370.220   |
| Turno 24 Horas de Lunes a Domingo                                                                                                   | 4        | Hospitalizacion Turno                                    | 704                             | 1.750.905  | 249.095      | 516.365   | 2.516.365  | 283.409   | 362.763   | 55.231             | 90.691      | 68.018  | 68.018  | 209.613   | 25.154       | 171.997   | 94.318     | 120.000   | 4.065.577             | 16.262.307           | 1788854    | 3429721    | 21.480.882  |
| Turno de Lunes a Sabado de 44 Horas                                                                                                 | 1        | Auditorio, Oficina, Almacen, pasillos                    | 176                             | 1.750.905  | 249.095      | 0         | 1.623.500  | 202.938   | 227.600   | 39.548             | 70.036      | 52.527  | 35.018  | 135.238   | 16.228       | 135.238   | 54.210     | 120.000   | 2.707.782             | 2.707.782            | 297856     | 571071     | 3.576.709   |
| Turno de Lunes a Sabado de 44 Horas                                                                                                 | 1        | Centro de Salud 20 de Julio                              | 176                             | 1.750.905  | 249.095      | 0         | 1.623.500  | 202.938   | 227.600   | 39.548             | 70.036      | 52.527  | 35.018  | 135.238   | 16.228       | 135.238   | 72.838     | 120.000   | 2.707.782             | 2.707.782            | 297856     | 571071     | 3.576.709   |
| Turno 24 Horas de Lunes a Domingo                                                                                                   | 4        | Cirugia                                                  | 704                             | 1.750.905  | 249.095      | 516.365   | 2.516.365  | 283.409   | 362.763   | 55.231             | 90.691      | 68.018  | 68.018  | 209.613   | 25.154       | 171.997   | 94.318     | 120.000   | 4.065.577             | 16.262.307           | 1788854    | 3429721    | 21.480.882  |
| Turno 24 Horas de Lunes a Domingo                                                                                                   | 4        | Urgencias                                                | 704                             | 1.750.905  | 249.095      | 516.365   | 2.516.365  | 283.409   | 362.763   | 55.231             | 90.691      | 68.018  | 68.018  | 209.613   | 25.154       | 171.997   | 94.318     | 120.000   | 4.065.577             | 16.262.307           | 1788854    | 3429721    | 21.480.882  |
| Turno 24 Horas de Lunes a Domingo                                                                                                   | 4        | Ruta Materna                                             | 704                             | 1.750.905  | 249.095      | 516.365   | 2.516.365  | 283.409   | 362.763   | 55.231             | 90.691      | 68.018  | 68.018  | 209.613   | 25.154       | 171.997   | 94.318     | 120.000   | 4.065.577             | 16.262.307           | 1788854    | 3429721    | 21.480.882  |
| Turno de Lunes a Sabado de 44 Horas                                                                                                 | 1        | Urgencias, vacunacion y sistema                          | 176                             | 1.750.905  | 249.095      | 156.843   | 2.156.843  | 238.469   | 305.240   | 46.473             | 76.310      | 57.232  | 57.232  | 179.665   | 21.560       | 179.665   | 79.362     | 120.000   | 3.518.051             | 3.518.051            | 386986     | 741957     | 4.646.993   |
| Turno de Lunes a Sabado de 44 Horas                                                                                                 | 3        | Jardinero                                                | 176                             | 1.750.905  | 249.095      | 0         | 2.000.000  | 250.000   | 280.145   | 48.720             | 70.036      | 52.527  | 35.018  | 166.600   | 16.228       | 13.523    | 72.838     | 120.000   | 2.707.782             | 8.123.346            | 893568     | 1713214    | 10.730.128  |
| Turno de Lunes a Sabado de 44 Horas                                                                                                 | 1        | Centro de Bienestar Social y Centro de Salud 20 de Julio | 176                             | 1.750.905  | 249.095      | 0         | 2.000.000  | 250.000   | 280.145   | 48.720             | 70.036      | 52.527  | 35.018  | 166.600   | 16.228       | 135.238   | 72.838     | 120.000   | 2.707.782             | 2.707.782            | 297856     | 571071     | 3.576.709   |
| Turno de Lunes a Sabado de 4 Horas                                                                                                  | 1        | Centro de Bienestar Social                               | 176                             | 1.750.905  | 249.095      | 0         | 1.623.500  | 202.938   | 227.600   | 39.548             | 56.940      | 42.705  | 28.470  | 135.236   | 16.228       | 135.236   | 59.218     | 120.000   | 2.707.782             | 2.707.782            | 297856     | 571071     | 3.576.709   |
| Turno de Lunes a Sabado de 44 Horas                                                                                                 | 1        | Consulta Externa                                         | 176                             | 1.750.905  | 249.095      | 0         | 1.623.500  | 202.938   | 227.600   | 39.548             | 70.036      | 52.527  | 35.018  | 135.238   | 16.228       | 135.238   | 72.838     | 120.000   | 2.707.782             | 2.707.782            | 297856     | 571071     | 3.576.709   |
| Turno de Lunes a Sabado de 44 Horas                                                                                                 | 1        | Manejo Residuos Solidos                                  | 176                             | 2.038.323  | 249.095      | 0         | 2.287.418  | 254.790   | 326.132   | 49.654             | 81.533      | 61.150  | 61.150  | 190.542   | 22.865       | 190.542   | 84.794     | 120.000   | 3.730.569             | 3.730.569            | 410363     | 786777     | 4.927.709   |
| TOTAL                                                                                                                               | 30       |                                                          |                                 | 28.301.898 | 3.985.520    | 2.738.668 | 33.520.086 | 3.972.054 | 4.756.311 | 774.073            | 1.228.526   | 921.395 | 767.087 | 2.792.222 | 316.245      | 2.325.617 | 1.289.040  | 1.920.000 | 53.565.246            | 107.767.732          | 11.854.451 | 22.728.215 | 142.350.998 |